

Annual Report 2022



Lumanti Support Group for Shelter
396 Kumari pati, Jagannath Marg
Dakshinkali Tole, Ward: 5
Lalitpur Metropolitan City, Lalitpur, Nepal
T

Contents

Executive Summary	3
Areas of Intervention	6
Annual Quantitative Achievements	7
Thematic Program Achievements.....	8
Housing for low-income families	8
Projects in brief: Improving the housing condition of 30 low-income families in Kalaiya	9
<i>Projects in brief: Housing and technical support in communities in Kalaiya</i>	10
<i>Projects in brief: post-earthquake housing recovery and reconstruction</i>	11
WASH and community infrastructure support	12
Improving access to water services	12
Improving toilet infrastructure	13
Improving institutional WASH infrastructures.....	14
Support for WASH policy improvement	14
Capacity enhancement on WASH	15
Improving community infrastructures	15
.....	18
Community empowerment and strengthening	18
Community led finance	Error! Bookmark not defined.
Financial statements	22





Interaction with women in low-income communities in Kalaiya

Executive Summary

This yearly report describes the major undertakings of Lumanti which have been carried out during the fiscal year 2021-22. In this span, Lumanti has executed variety of plans and programs under housing, water, sanitation and hygiene, disaster risk reduction, community led finance and community empowerment covering 42 different rural and urban municipalities of 16 districts in 5 provinces.

This year Lumanti's housing program has reached to 28 urban and rural centers providing secured housing for a total of 1640 families. During this venture, Lumanti has collaborated and coordinated with concerned municipalities and different financial institutions and local cooperatives for accessing low-interest loans to the low-income families and even provided technical support throughout the housing construction. The housing program, this year, also includes some projects in partnership with different international funding organizations and municipalities.

Furthermore, as the impact of the strong advocacy and lobby initiatives with the active participation of the water and sanitation users' committees and in collaboration and coordination with municipalities, the plan for the extension of drinking water pipelines in poor and marginalized communities become materialized in Khairahani, Kohalpur and Baijanath. This year, Lumanti has collaborated and coordinated to install water taps and hand pumps in 1431 households as well as supported in the construction of toilets in 146 households. Along with the WASH infrastructure improvements targeting the low-income families, Lumanti has

carried out several institutional and other infrastructure improvement activities which includes improvements of drinking water scheme, pavements, institutional and public toilets, repair of water leakage, institutional water taps, WASH basins and overhead tank, improvements of courtyards, community streets, community buildings, traditional ponds, community drainage and many more. This year, more than 20 community infrastructures have been improved / constructed in different cities in coordination and collaboration with different local agencies and Municipalities.

As in the previous years, Lumanti has continued its engagements for the conservation of culture and heritages. This includes promotion of Ranjala Lipi, organizing various programs and workshops in the communities. Publication of the booklets which comprises the traditional stories from different old towns specifically Chandragiri, Godawari, Bungamati and Mahalaxmi is the exceptional initiative that Lumanti has carried out this year as a part of its program to promote traditional culture and heritage.

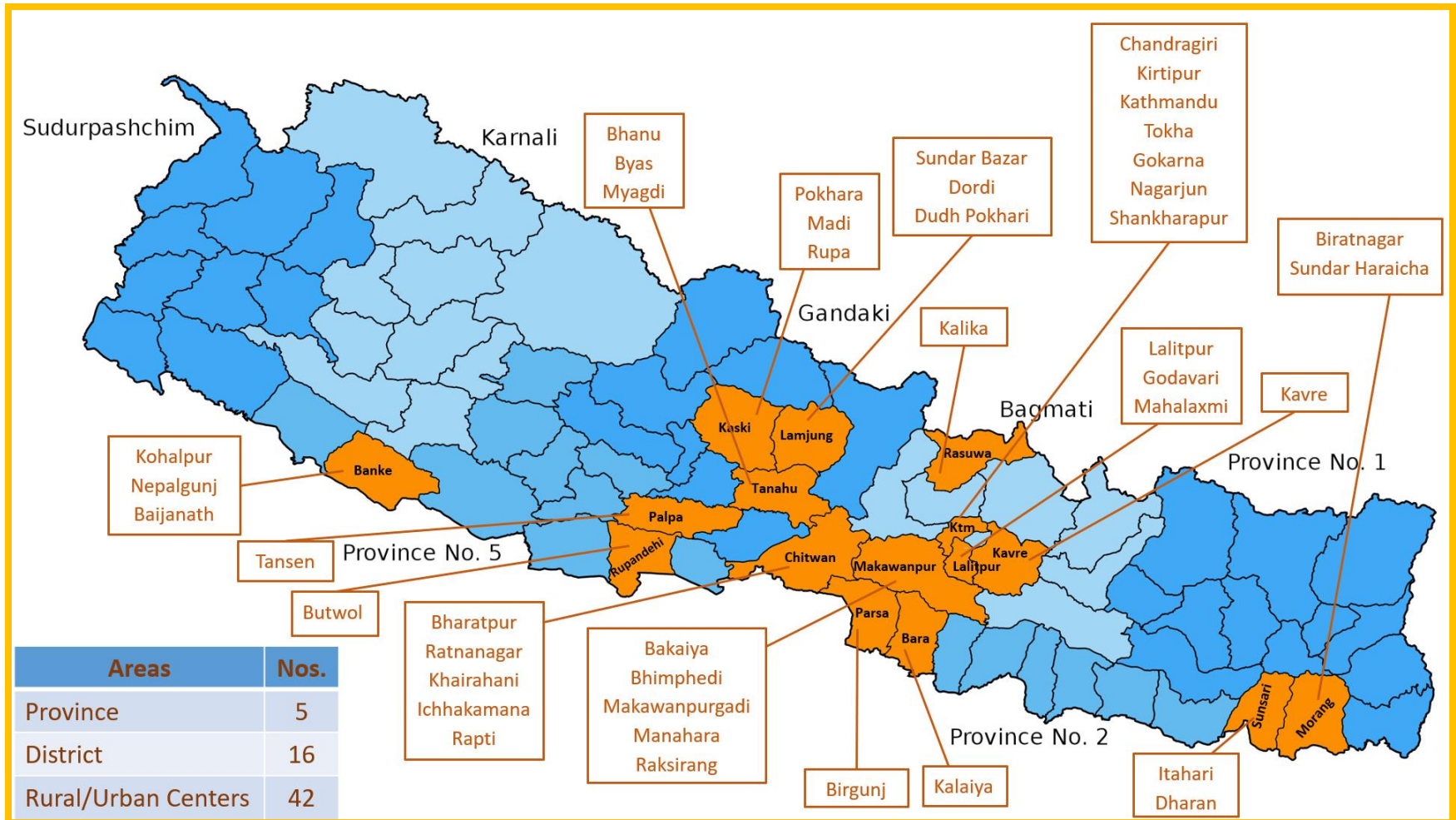
Additionally, this year, Lumanti has produced and handed over the two different city-level study report on Climate Change Impact and Stakeholders Perspective Mapping on livable city to Kalaiya Sub-metropolitan City in Bara district, Sundar Haraicha Municipality in Morang district and Khairahani Municipality in Chitwan district. Both the studies in three urban centers were carried out in close coordination and participation with the concerned Municipalities and the community people. Similarly, in Kohalpur and Baijanath, several policy documents on WASH like WASH policy procedure, Capacity building strategy to ensure inclusive, equitable and climate resilient WASH services and Water Safety Plan of 11 water schemes have been prepared and handed over to the concerned local government. Besides, Solid Waste Management plan and policy were also developed in participation of the local people and stakeholders in Bungamati of Lalitpur district during this year.

While accomplishing these activities, Lumanti has always kept the community people in center engaging them in various capacity building activities throughout the year. During this



year, nearly 3500 people were directly benefitted through 135 trainings, conferences, workshops and exposure visits.

Areas of Intervention



Annual Quantitative Achievements

Annual Quantitative Achievements



HOUSING

Nos: 1640
People: 9036



WATER POINTS

Nos: 1431
People: 7890



TOILETS

Nos: 146
People: 809



INSTITUTIONAL WASH

Nos: 25
Institutions: 9



TRAININGS

Nos: 135
People: 3415



COOPERATIVES & Self-help groups

Nos: 45
Members: 46446



INFRASTRUCTURES

Nos: 22
Communities: 12

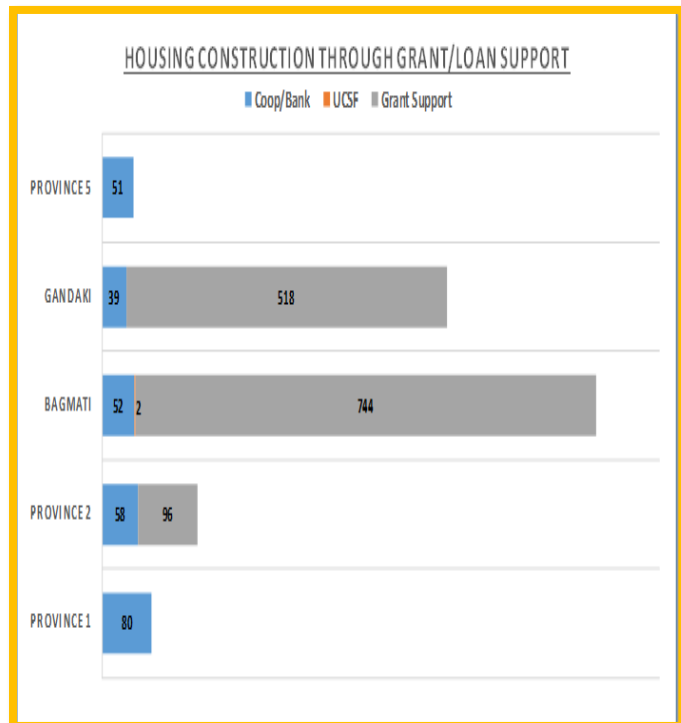


Participation of the people during the community planning process

Thematic Program Achievements

Housing for low-income families

Improving the housing condition of the low-income families in the slums and informal settlements has been the key component of Lumanti Support Group for Shelter since its inception. As in the past years, Lumanti has carried out several housing project with different approaches in coordination and collaboration with different national and international partners. This year, Lumanti has covered 14 cities of 5 provinces with the total number of housing construction/renovation is 1640 which includes housing support for 280 low-income families leveraging loan through the commercial banks and local cooperatives, 1259 earthquake affected mobilizing housing grant and 96 low-income families from Kalaiya leveraging housing grant. Also 2 families received east soft loan from Urban Community Support Fund in Khairahani for improving their housing situation.



Projects in brief: Improving the housing condition of 30 low-income families in Kalaiya



IMPROVING THE HOUSING CONDITION OF 30 LOW-INCOME FAMILIES IN KALAIYA



Coordination & Partnership

In collaboration between Lumanti, Kalaiya Sub-metropolitan City, Build Up Nepal, Abbe Pier Foundation and the people of Bhauraha community.

Financial collaboration

Kalaiya Sub-metropolitan City	: Nrs. 60000.00 per family
Lumanti/APF	: Nrs. 150,000.00 per family
Build-up Nepal	: Nrs. 50000.00 per family
Deficient amount	: Individual family (Cash/Kind)

Introducing new technology

Construction of houses using CSEB inter-locking bricks in Kalaiya. Local youth groups are mobilized for bricks production promoting local entrepreneurship. Kalaiya Sub-metropolitan City and Lumanti supported to purchase the bricks production machine.

Projects in brief: Housing and technical support in communities in Kalaiya



HOUSING THE POOR




Housing in Materia, Kalaiya

Second phase of housing program in Materia community in Kalaiya initiated in coordination and collaboration with the Kalaiya Sub-metropolitan City (KSMC). Total of 32 families will be constructing their houses using CSEB inter-locking bricks. Participatory mapping and planning workshop conducted with the community to design their dream community.

Funding contribution
 Lumanti : Nrs. 180,000.00/HH
 Family : Nrs. 20000.00/HH
 KSMC : Nrs. 1500000.00
 Ward : Nrs. 2500000.00

Technical support for housing in Kalaiya

Technical support provided for the housing construction in different communities for the construction of 66 houses in collaboration with Urban Poor Alleviation Forum (UPAF). UPAF is the CBO led by the youth groups being promoted by Lumanti. Additional 58 families have completed their houses taking loan from Urban Community Support Fund or local women cooperative.

Funding contribution
 Lumanti : Nrs. 140,000.00/HH
 KSMC : Nrs. 8686000.00
 Family : As required

Projects in brief: post-earthquake housing recovery and reconstruction



Housing Recovery & Reconstruction

Post-earthquake housing reconstruction and recovery program has been under implementation since the April earthquake 2015. In line with the government directives for the reconstruction support, this year, Lumanti has mobilized its grant and technical support to construct/renovate the houses for 1246 families covering 15 different rural and urban centers of 5 districts (Makawanpur, Chitwan, Tanahu, Lamjung and Kaski). Support has been provided in three different modules : Top-up support, MLT (material, labour and transportation support) and low-cost housing support.

Similarly, additional 40 families from Lubhu and Siddhipur in Lalitpur district were supported to construct/renovate their houses mobilizing loan worth Nrs. 200000.00 through local women cooperative. The deficient fund to complete the houses were managed by the individual families themselves.

Likewise, 15 most vulnerable families in urban wards were provided with Material/labor/transportation to complete their houses. They were linked with NRA to receive the government tranche. Help desk was set up in the municipality to support for preparing municipal approval drawings to more than 20 families. Additionally, Pilot retrofitting of a house was done as on-job-training for local masons. Besides, community action plan workshop was organized to plan for the heritage planning for ward 7 of Panauti.

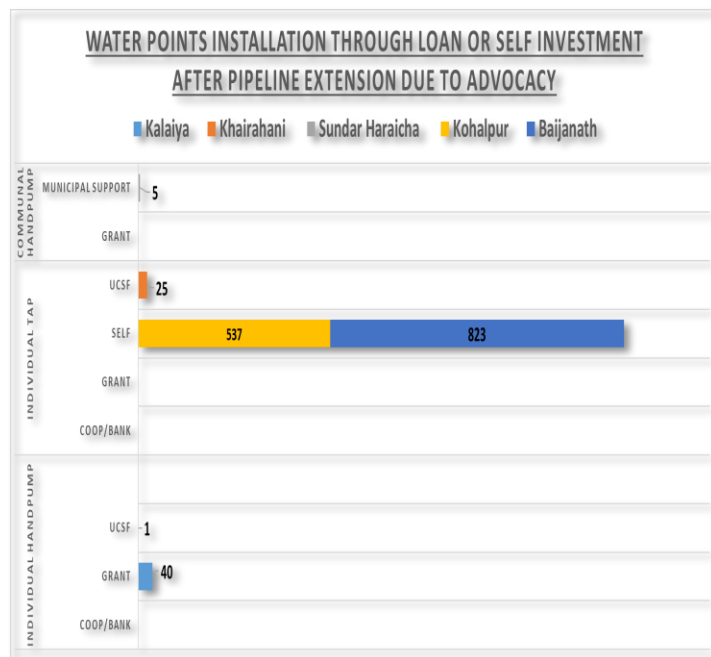


WASH and community infrastructure support

Lumanti Support Group for shelter, since its inception, has been actively involved in improving the WASH situation of the low-income families living in the urban poor communities through its different programmatic approach which includes lobby and advocacy for extending the drinking water pipe-line in the slums and informal settlements leading to improving access to pure drinking water, providing support for installation and construction of water points and toilets, enhancing the capacity of the individual families, community groups and water user's committees organizing different trainings, workshops and exposure visits etc.

Improving access to water services

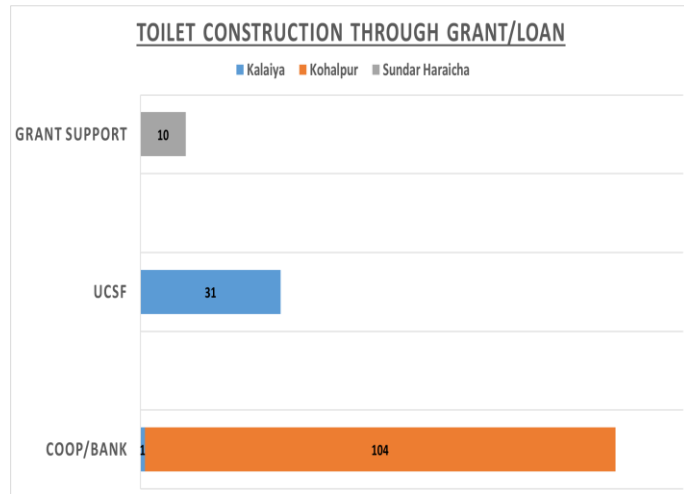
Access to drinking water pipeline for the connection of water points for low-income families, especially in the slums and informal settlements, have always been the big challenge. The local water service providers in the city, generally, keep those



settlements in least priority for the pipeline extension, assuming that they would not pay the water tariff on time. Lumanti, together with the community people, initiated the lobby and advocacy leading to extension of drinking water pipeline in the slums and informal settlements in Khairahani, Kohalpur and Baijanath providing access to water points for 1385 families which includes 25 families in Khairahani, 537 families in Kohalpur and 823 families in Baijanath. Apart from the water points connection, 41 families in Kalaiya received support for the installation of individual handpump and 5 communal hand pumps were installed in Sundar Haraicha.

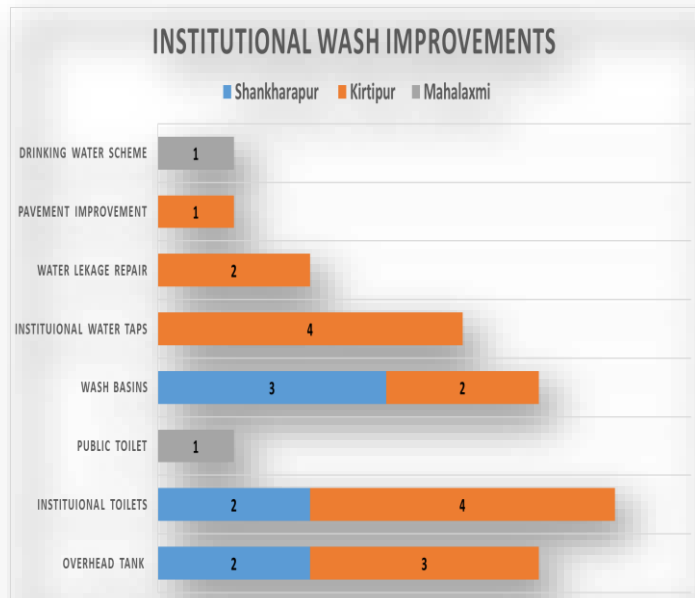
Improving toilet infrastructure

Towards improving the household toilets facilities, this year, total of 146 toilets were constructed through grant support or loan mobilization. In Sudar Haraicha, Lumanti in collaboration with the Municipality, has established Sanitation Fund under which 10 families have received loan with zero percent interest and constructed toilets in their houses. Similarly, in Kalaiya, mobilizing the loan from Urban Community Support Fund, 31 families have constructed their toilet and additional 1 toilet were constructed taking loan from local women cooperative. Likewise, the local women cooperative has mobilized loan for 104 families in Kohalpur as well leading to construct toilets in their home.



Improving institutional WASH infrastructures

Significant numbers of construction work towards the improvement of institutional WASH infrastructures have been carried out during this year. Total of 25 units of institutional WASH infrastructures in 9 health institutes located at Sankharapur, Kirtipur and Mahalaxmi Municipality in Kathmandu and Lalitpur district were constructed this year. The constructed WASH infrastructures include construction/renovation of drinking water schemes, water leakage repair, institutional water taps, basins, public toilets, overhead tanks and pavement improvements.



Support for WASH policy improvement

In addition to the hardware support for the improvement of WASH services in the targeted cities, Lumanti has also played crucial facilitation role for the development of the WASH policy documents. During this year, with technical support from Lumanti, WASH policy for Kohalpur and Baijanath Municipality has been developed and endorsed in the Municipal Board. Besides, Strategy document for capacity enhancement on WASH sector was also developed and endorsed at the Municipal Board. Moreover, water safety plan for 11 WASH schemes in Kohalpur and Baijanath and Solid Waste Management Strategy for Bungamati in Lalitpur were also developed with technical assistance and facilitation support from Lumanti.



Capacity enhancement on WASH

Enhancing the capacity of the community people and groups, WASH committees and stakeholders are another key component on WASH intervention. Lumanti has been engaged in community and city level activities for informing, alarming and advocating the community people, their groups, committees and federation together with other WASH stakeholders through different trainings, workshops, exposure visits, rallies, awareness campaigns, interaction programs and many more.



Improving community infrastructures

Along with the WASH infrastructure improvements in the project intervening communities, Lumanti has also carried out remarkable number of community infrastructures improvement works in coordination and collaboration with the local government and other community stakeholders. This year as well, in financial collaboration with the Municipalities in Kalaiya, Sundar Haraicha and Khairahani, number of communities upgrading works like improvement of community pathways, construction of community drainage, community buildings etc were carried out leveraging the municipal contribution worth NRs six million two hundred eighty-six thousand rupees.

City	Items	Nos.	Contributions		
			Municipality	Lumanti	Community
Kalaiya	Community building const.	2	12,00,000.00	Facilitation	Labour
	Road improvements	3	39,00,000.00	Facilitation	Labour
Khairahani	Community building improvement	1	1,00,000.00	55,540.00	Labour
	Road improvements	2	6,60,000.00	162,000.00	Labour
Sundar Haraicha	Road improvement	1	2,26,000.00	Facilitation	Labour
	Edging along side the road	1	2,00,000.00	460,000.00	80,000.00



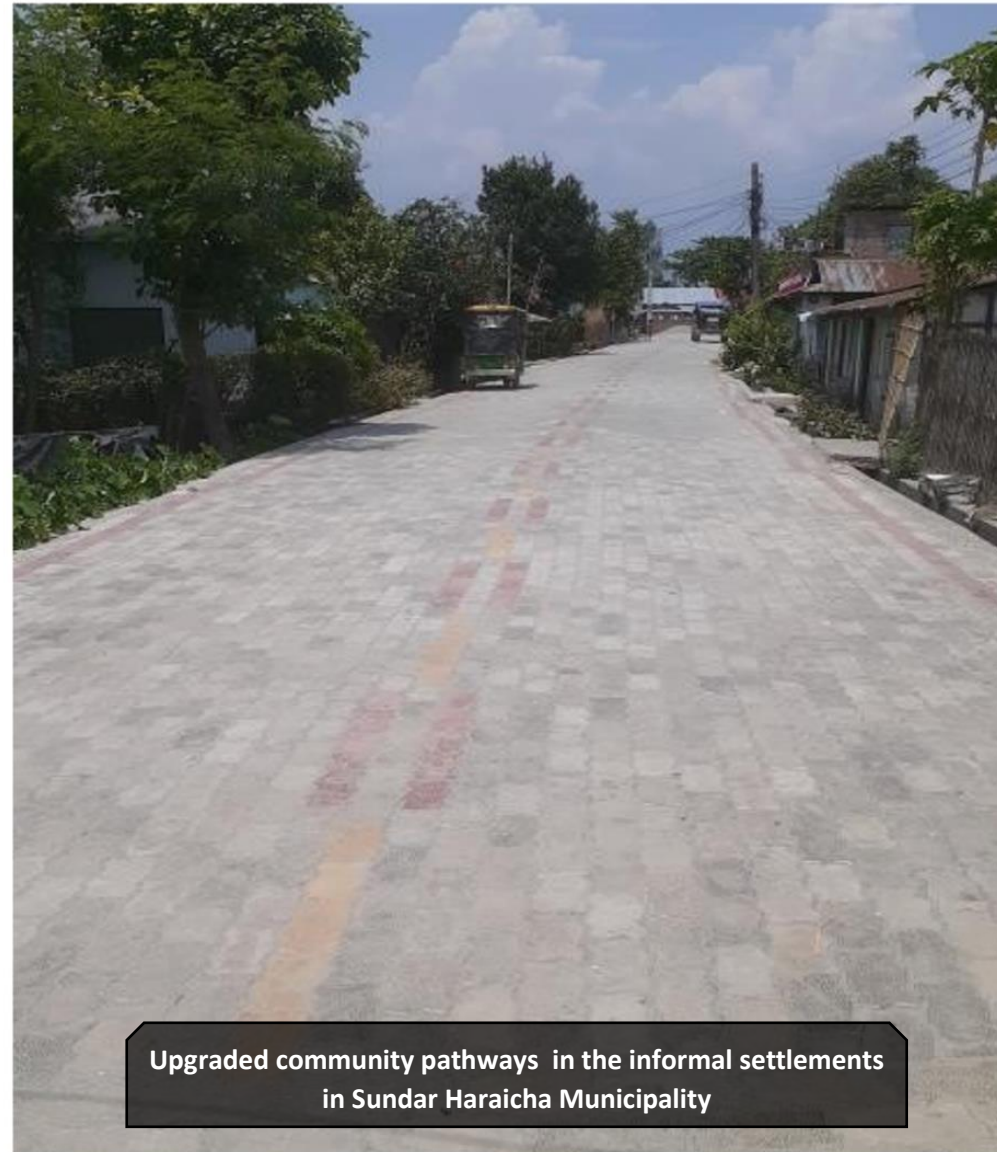
Children Friendly space development at Mahalaxmi Mahabairav Garden

Besides, in Mahalaxmi Municipality in Lalitpur as well, more community upgrading works were carried out this year in partnership with the municipality and community which includes footpath paving, community pathways improvements, community garden upgrading and many more. Additional supporting events and activities such as roof top farming trainings and Ranjana lipi workshops were also organized to engage the communities in the process.



Community engagements

Community participation for the water pipeline extension in the informal settlements in Kohalpur



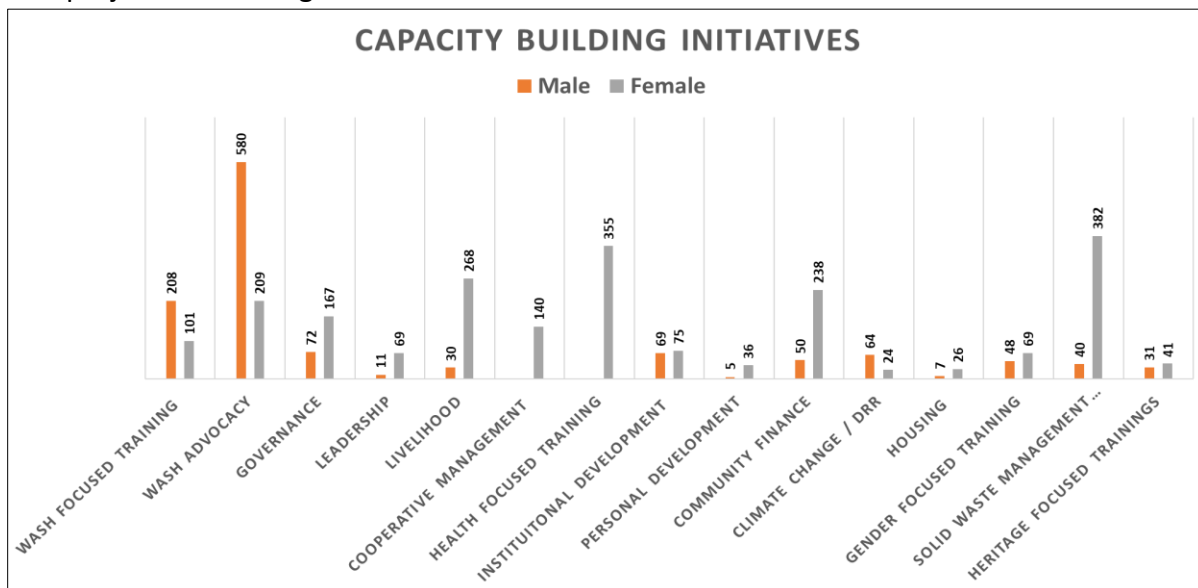
Upgraded community pathways in the informal settlements in Sundar Haraicha Municipality



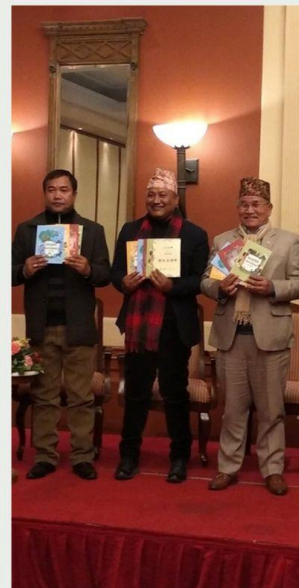
Community interaction in Kalaiya

Community empowerment and strengthening

Community empowerment and strengthening the community groups, their network and federations has been another vital component of Lumanti's intervention since the very beginning. Lumanti has been conducting various trainings, workshops, exposure and learning visits together with issue focused discussions and interactions in course of implementing its thematic programs in the project intervening communities.



This year, Lumanti has carried out 150 various capacity enhancements events and activities which includes WASH focused trainings and advocacy initiatives, governance and leadership development sessions, workshops on livelihood improvement and cooperative management, institutional developments along with discussion and interaction on the issues of climate change, disaster risk reduction, secure housing and gender. Through these events and activities more than 3500 people representing various project intervening communities and their groups and federation were directly benefitted.



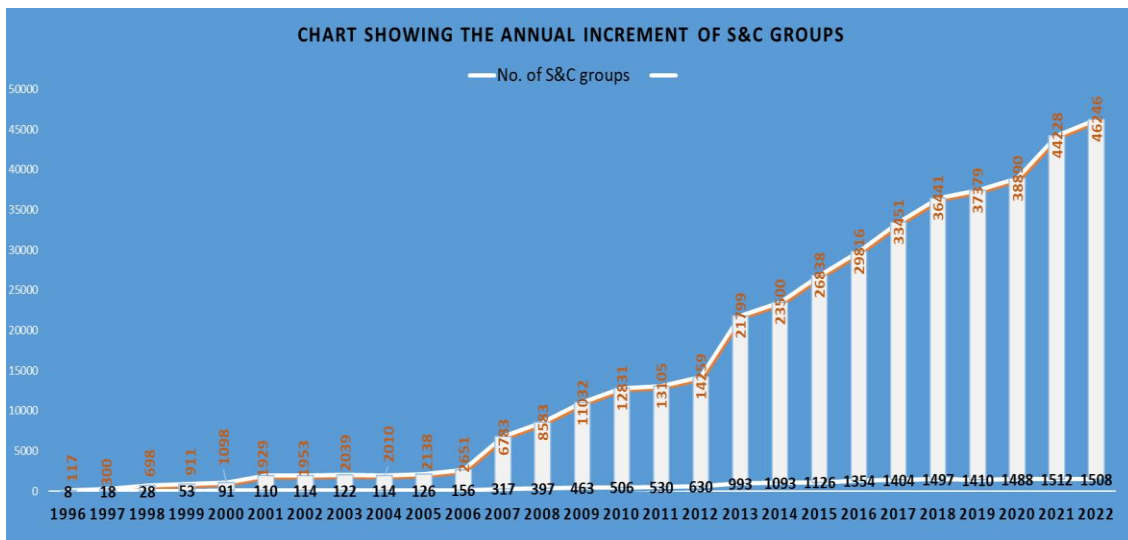


Members of the women cooperative during Annual General Meeting

Community led finance

Community led finance program has been the major component of all the thematic program in Lumanti. Since its inception, organizing women in the project intervening communities promoting saving and credit groups leading to their affiliation with the city level women saving and credit cooperative for the economic empowerment of women has been the regular process under every project.

In the present context, Lumanti has been closely working with 36 formally registered community led women cooperatives, 5 proposed women cooperatives and 4 self-help groups with total of 46446 members from 1508 saving and credit groups.



As of the statistics presented this year, the total saving till date is Nrs. 1,74,23,12,610.00 (In words one billion seven hundred forty-two million three hundred twelve thousand six hundred ten rupees only) with total share equivalent to NRs 23,27,82,021.00 (In words two hundred thirty-two million seven hundred eighty-two thousand twenty-one rupees). The outstanding loan till date is NRs 1,60,77,69,562.00 (In words one billion six hundred seven million seven hundred sixty-nine thousand five hundred sixty-two rupees only).

The total amount of loan dispersed is NRs 6,11,68,74,122.00 which includes business loan (53%) and housing loan (32%). The loans are also issues in some other purposes like education loan (5%), for medical treatment (2%), for water and sanitation infrastructure (1%), social and other purpose (4%) and for the repayment of loan to other financial institutions (3%).

Lumanti is providing technical support for those women cooperatives for their strengthening and smooth operation.



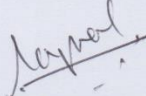
Members of the cooperative management during technical support from Lumanti

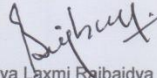
Financial statements

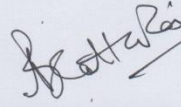
LUMANTI (Samjhana)
Support Group for Shelter

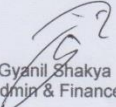
Statement of Income & Expenditure
for the year ended 32 Ashadh 2079

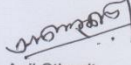
Particulars	Schedule	2078/79	2077/78
Incoming Resources			
From Restricted Funds		240,842,739	81,943,622
From Designated Funds		1,912,313	876,899
From Capital Reserve		3,784,509	
Total Income		246,539,561	82,820,521
Expenditure			
Staff Cost		55,802,658	35,067,862
Programme Cost	6	160,153,211	33,926,577
Admin & Office Cost	7	19,340,080	12,627,560
Travel Cost		4,422,101	533,523
Non Expendable Assets		6,821,511	665,000
Total Expenditure		246,539,561	82,820,521
Surplus/ Deficit			


Lajana Manandhar
Executive Director


Bijaya Laxmi Rajbaidya
Treasurer


Narayan Prasad Bhattarai
Chairperson


Gyanil Shakya
Admin & Finance


Anil Sthapit
Executive Secretary


CA. Chhetra Gopal Pradhan
Managing Partner
Pradhan & Shakya Associates
Chartered Accountants

